

JUDETUL PRAHOVA

Unitatea administrativ-teritoriala: COMUNA PAULESTI

Formular: 11/02

**BUGETUL INSTITUTIILOR PUBLICE FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI
PROPRII PE ANUL 2012 SI ESTIMARI PENTRU ANII 2013 - 2015**

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2013						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2014	2015	2016
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV			
A	B	1	2	3	4	5	6	7	8	9
TOTAL VENITURI (rd.0002.10 + 0015.10 + 0017.10 + 45.10)	0001.10	150.00	0.00	54.00	44.00	32.00	20.00	160.00	170.00	180.00
IV. SUBVENTII (rd.0018.10)	0017.10	150.00	0.00	54.00	44.00	32.00	20.00	160.00	170.00	180.00
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (rd.42.10 + 43.10)	0018.10	150.00	0.00	54.00	44.00	32.00	20.00	160.00	170.00	180.00
Subventii de la alte administratii (rd.43.10.09 + 43.10.10 + 43.10.14 + 43.10.15 + 43.10.16 + 43.10.17 + 43.10.19)	43.10	150.00	0.00	54.00	44.00	32.00	20.00	160.00	170.00	180.00
Subventii pentru institutii publice	43.10.09	150.00	0.00	54.00	44.00	32.00	20.00	160.00	170.00	180.00
TOTAL CHELTUIELI (rd.50.10 + 59.10 + 63.10 + 69.10 + 79.10)	49.10	150.00	0.00	54.00	44.00	32.00	20.00	160.00	170.00	180.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (rd.65.10 + 66.10 + 67.10 + 68.10)	63.10	150.00	0.00	54.00	44.00	32.00	20.00	160.00	170.00	180.00
Cultura, recreere si religie (rd.67.10.03 + 67.10.05 + 67.10.50)	67.10	150.00	0.00	54.00	44.00	32.00	20.00	160.00	170.00	180.00
Servicii recreative si sportive (rd.67.10.05.01)	67.10.05	150.00	0.00	54.00	44.00	32.00	20.00	160.00	170.00	180.00
Sport	67.10.05.01	150.00	0.00	54.00	44.00	32.00	20.00	160.00	170.00	180.00

ORDONATOR PRINCIPAL DE CREDITE,
DRAGUSIN ION



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PROPRII - VENITURI PE ANUL 2012 SI ESTIMARI PENTRU ANII 2013 - 2015

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Denumirea indicatorilor	Cod indicator	BUGET 2013					ESTIMARI		
		TOTAL	PREVEDERI TRIMESTRIALE				2014	2015	2016
			Trim. I	Trim. II	Trim. III	Trim. IV			
A	B	1	2	3	4	5	6	7	8
VENITURILE SECTIUNII DE FUNCTIONARE (rd.0002.10 + 0017.10)	0001.10	150.00	54.00	44.00	32.00	20.00	160.00	170.00	180.00
IV. SUBVENTII (rd.0018.10)	0017.10	150.00	54.00	44.00	32.00	20.00	160.00	170.00	180.00
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (rd.42.10 + 43.10)	0018.10	150.00	54.00	44.00	32.00	20.00	160.00	170.00	180.00
Subventii de la alte administratii (rd.43.10.09 + 43.10.10 + 43.10.15)	43.10	150.00	54.00	44.00	32.00	20.00	160.00	170.00	180.00
Subventii pentru institutii publice	43.10.09	150.00	54.00	44.00	32.00	20.00	160.00	170.00	180.00
VENITURILE SECTIUNII DE DEZVOLTARE (rd.0012.10 + 0015.10 + 0017.10 + 45.10)	0001.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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BUGETUL INSTITUTIILOR PUBLICE FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI

PROPRII - CHELTUIELI PE ANUL 2012 SI ESTIMARI PENTRU ANII 2013 - 2015

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2013						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2014	2015	2016
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV			
A	B	1	2	3	4	5	6	7	8	9
CHELTUIELILE SECTIUNII DE FUNCTIONARE (rd.50.10 + 59.10 + 63.10 + 69.10 + 79.10)	49.10	150.00	0.00	54.00	44.00	32.00	20.00	160.00	170.00	180.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (rd.65.10 + 66.10 + 67.10 + 68.10)	63.10	150.00	0.00	54.00	44.00	32.00	20.00	160.00	170.00	180.00
Cultura, recreere si religie (rd.67.10.03 + 67.10.05 + 67.10.50)	67.10	150.00	0.00	54.00	44.00	32.00	20.00	160.00	170.00	180.00
Servicii recreative si sportive (rd.67.10.05.01)	67.10.05	150.00	0.00	54.00	44.00	32.00	20.00	160.00	170.00	180.00
Sport	67.10.05.01	150.00	0.00	54.00	44.00	32.00	20.00	160.00	170.00	180.00
CHELTUIELILE SECTIUNII DE DEZVOLTARE (rd.50.10 + 59.10 + 63.10 + 69.10 + 79.10)	49.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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