

JUDETUL PRAHOVA

Unitatea administrativ-teritoriala: COMUNA PAULESTI

Formular: 11/02

7720

- 3-02-2012 -

**BUGETUL INSTITUTIILOR PUBLICE FINANTATE INTEGRAL SAU PARTIAL DIN
VENITURI PROPRII PE ANUL 2012**

- mii lei -

Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV
A	B	1	2	3	4	5	6
TOTAL VENITURI (rd.0002.10 + 0003.10 + 0012.10 + 0014.10 + 37.10)	0001.10	152.00		72.00	30.00	20.00	30.00
I. VENITURI CURENTE (rd.0003.10 + 0012.10)	0002.10	2.00		2.00	0.00	0.00	0.00
C. VENITURI NEFISCALE (rd.0013.10 + 0014.10)	0012.10	2.00		2.00	0.00	0.00	0.00
C2. VANZARI DE BUNURI SI SERVICII (rd.33.10 + 34.10 + 35.10 + 36.10 + 37.10)	0014.10	2.00		2.00	0.00	0.00	0.00
Transferuri voluntare, altele decat subventiile (rd.37.10.01 la 37.10.50)	37.10	2.00		2.00	0.00	0.00	0.00
Donatii si sponsorizari	37.10.01	2.00		2.00	0.00	0.00	0.00
IV. SUBVENTII (rd.0018.10)	0017.10	150.00		70.00	30.00	20.00	30.00
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (rd.42.10 + 43.10)	0018.10	150.00		70.00	30.00	20.00	30.00
Subventii de la alte administratii (rd.43.10.09 + 43.10.10 + 43.10.14 + 43.10.15 + 43.10.16 + 43.10.17 + 43.10.19)	43.10	150.00		70.00	30.00	20.00	30.00
Subventii pentru institutii publice	43.10.09	150.00		70.00	30.00	20.00	30.00
TOTAL CHELTUIELI (rd.50.10 + 59.10 + 63.10 + 69.10 + 79.10)	49.10	152.00	0.00	72.00	30.00	20.00	30.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (rd.65.10 + 66.10 + 67.10 + 68.10)	63.10	152.00	0.00	72.00	30.00	20.00	30.00
Cultura, recreere si religie (rd.67.10.03 + 67.10.05 + 67.10.50)	67.10	152.00	0.00	72.00	30.00	20.00	30.00
Servicii recreative si sportive (rd.67.10.05.01)	67.10.05	152.00	0.00	72.00	30.00	20.00	30.00
Sport	67.10.05.01	152.00	0.00	72.00	30.00	20.00	30.00

ORDONATOR PRINCIPAL DE CREDITE,



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**BUGETUL INSTITUTIILOR PUBLICE FINANTATE INTEGRAL SAU PARTIAL DIN
VENITURI PROPRII - VENITURI PE ANUL 2012**

- mii lei -

Denumirea indicatorilor	Cod indicator	TOTAL AN	Trim. I	Trim. II	Trim. III	Trim. IV
VENITURILE SECTIUNII DE FUNCTIONARE (rd.0002.10 + 0017.10)	0001.10	152.00	72.00	30.00	20.00	30.00
I. VENITURI CURENTE (rd.0003.10 + 0012.10)	0002.10	2.00	2.00	0.00	0.00	0.00
C. VENITURI NEFISCALE (rd.0013.10 + 0014.10)	0012.10	2.00	2.00	0.00	0.00	0.00
C2. VANZARI DE BUNURI SI SERVICII (rd.33.10 + 34.10 + 35.10 + 36.10 + 37.10)	0014.10	2.00	2.00	0.00	0.00	0.00
Transferuri voluntare, altele decat subventiile (rd.37.10.01 la 37.10.50)	37.10	2.00	2.00	0.00	0.00	0.00
Donatii si sponsorizari	37.10.01	2.00	2.00	0.00	0.00	0.00
IV. SUBVENTII (rd.0018.10)	0017.10	150.00	70.00	30.00	20.00	30.00
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (rd.42.10 + 43.10)	0018.10	150.00	70.00	30.00	20.00	30.00
Subventii de la alte administratii (rd.43.10.09 + 43.10.10 + 43.10.15)	43.10	150.00	70.00	30.00	20.00	30.00
Subventii pentru institutii publice	43.10.09	150.00	70.00	30.00	20.00	30.00
VENITURILE SECTIUNII DE DEZVOLTARE (rd.0012.10 + 0015.10 + 0017.10 + 45.10)	0001.10	0.00	0.00	0.00	0.00	0.00

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VENITURI PROPRII - CHELTUIELI PE ANUL 2012

- mii lei -

Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV
A	B	1	2	3	4	5	6
CHELTUIELILE SECTIUNII DE FUNCTIONARE (rd.50.10 + 59.10 + 63.10 + 69.10 + 79.10)	49.10	152.00	0.00	72.00	30.00	20.00	30.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (rd.65.10 + 66.10 + 67.10 + 68.10)	63.10	152.00	0.00	72.00	30.00	20.00	30.00
Cultura, recreere si religie (rd.67.10.03 + 67.10.05 + 67.10.50)	67.10	152.00	0.00	72.00	30.00	20.00	30.00
Servicii recreative si sportive (rd.67.10.05.01)	67.10.05	152.00	0.00	72.00	30.00	20.00	30.00
Sport	67.10.05.01	152.00	0.00	72.00	30.00	20.00	30.00
CHELTUIELILE SECTIUNII DE DEZVOLTARE (rd.50.10 + 59.10 + 63.10 + 69.10 + 79.10)	49.10	0.00	0.00	0.00	0.00	0.00	0.00

ORDONATOR PRINCIPAL DE CREDITE,

