

JUDETUL PRAHOVA

Unitatea administrativ-teritoriala: COMUNA PAULESTI

Formular: 11/01

**BUGETUL LOCAL DETALIAT LA CHELTUIELI PE CAPITOLE, SUBCAPITOLE SI
PARAGRAFE PE ANUL 2012 SI ESTIMARI PENTRU ANII 2013 - 2015**

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2013						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2014	2015	2016
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV			
A	B	1	2	3	4	5	6	7	8	9
CHELTUIELILE SECTIUNII DE FUNCTIONARE (rd.50.02 + 59.02 + 63.02 + 69.02 + 79.02)	49.02	9752.00	0.00	1800.00	3517.00	2570.00	1865.00	9880.00	9885.00	9905.00
Partea I-a SERVICII PUBLICE GENERALE (rd.51.02 + 54.02 + 55.02 + 56.02)	50.02	2008.00	0.00	447.00	602.00	552.00	407.00	1935.00	1900.00	1865.00
Autoritati publice si actiuni externe (rd.51.02.01)	51.02	1788.00	0.00	378.00	541.00	507.00	362.00	1765.00	1780.00	1795.00
Din total capitol: Autoritati executive si legislative (rd.51.02.01.03)	51.02.01	1788.00	0.00	378.00	541.00	507.00	362.00	1765.00	1780.00	1795.00
Autoritati executive	51.02.01.03	1788.00	0.00	378.00	541.00	507.00	362.00	1765.00	1780.00	1795.00
Alte servicii publice generale (rd.54.02.05 la 54.02.50)	54.02	20.00	0.00	3.00	7.00	5.00	5.00	20.00	20.00	20.00
Din total capitol: Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	20.00	0.00	3.00	7.00	5.00	5.00	20.00	20.00	20.00
Tranzactii privind datoria publica si imprumuturi	55.02	200.00	0.00	66.00	54.00	40.00	40.00	150.00	100.00	50.00
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (rd.60.02 + 61.02)	59.02	210.00	0.00	40.00	91.00	47.00	32.00	217.00	230.00	240.00
Ordine publica si siguranta nationala (rd.61.02.03 + 61.02.05 + 61.02.50)	61.02	210.00	0.00	40.00	91.00	47.00	32.00	217.00	230.00	240.00
Din total capitol: Ordine publica (rd.61.02.03.04)	61.02.03	210.00	0.00	40.00	91.00	47.00	32.00	217.00	230.00	240.00
Politie comunitara	61.02.03.04	210.00	0.00	40.00	91.00	47.00	32.00	217.00	230.00	240.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (rd.65.02 + 66.02 + 67.02 + 68.02)	63.02	3703.00	0.00	728.00	1406.00	910.00	659.00	3465.00	3535.00	3645.00
Invatamant (rd.65.02.03 + 65.02.04 + 65.02.05 + 65.02.07 +	65.02	1876.00	0.00	397.00	622.00	469.00	388.00	1895.00	1925.00	1995.00



ORDONATOR PRINCIPAL DE CREDITE,
DRAGUSIN ION

A	B	1	2	3	4	5	6	7	8	9
65.02.11 + 65.02.50)										
Din total capitol: Invatamant prescolar si primar (rd.65.02.03.01 + 65.02.03.02)	65.02.03	1876.00	0.00	397.00	622.00	469.00	388.00	1895.00	1925.00	1995.00
Invatamant prescolar	65.02.03.01	544.00	0.00	103.00	177.00	138.00	126.00	520.00	520.00	580.00
Invatamant primar	65.02.03.02	1332.00	0.00	294.00	445.00	331.00	262.00	1375.00	1405.00	1415.00
Sanatate (rd.66.02.06 + 66.02.08 + 66.02.50)	66.02	40.00	0.00	6.00	14.00	10.00	10.00	50.00	50.00	50.00
Servicii de sanatate publica	66.02.08	40.00	0.00	6.00	14.00	10.00	10.00	50.00	50.00	50.00
Cultura, recreere si religie (rd.67.02.03 + 67.02.05 + 67.02.06 + 67.02.50)	67.02	1118.00	0.00	129.00	601.00	269.00	119.00	900.00	920.00	940.00
Din total capitol: Servicii culturale (rd.67.02.03.02 la 67.02.03.30)	67.02.03	392.00	0.00	28.00	181.00	135.00	48.00	270.00	275.00	280.00
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	16.00	0.00	0.00	11.00	1.00	4.00	15.00	15.00	15.00
Camine culturale	67.02.03.07	376.00	0.00	28.00	170.00	134.00	44.00	255.00	260.00	265.00
Servicii recreative si sportive (rd.67.02.05.01 la 67.02.05.03)	67.02.05	310.00	0.00	97.00	110.00	62.00	41.00	330.00	340.00	350.00
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	310.00	0.00	97.00	110.00	62.00	41.00	330.00	340.00	350.00
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	416.00	0.00	4.00	310.00	72.00	30.00	300.00	305.00	310.00
Asigurari si asistenta sociala (rd.68.02.04 + 68.02.05 + 68.02.06 + 68.02.10 + 68.02.11 + 68.02.12 + 68.02.15 + 68.02.50)	68.02	669.00	0.00	196.00	169.00	162.00	142.00	620.00	640.00	660.00
Asistenta sociala in caz de boli si invaliditati (rd.68.02.05.02)	68.02.05	589.00	0.00	176.00	149.00	142.00	122.00	620.00	640.00	660.00
Asistenta sociala in caz de invaliditate	68.02.05.02	589.00	0.00	176.00	149.00	142.00	122.00	620.00	640.00	660.00
Prevenirea excluderii sociale (rd.68.02.15.01 + 68.02.15.02)	68.02.15	80.00	0.00	20.00	20.00	20.00	20.00	0.00	0.00	0.00
Ajutor social	68.02.15.01	80.00	0.00	20.00	20.00	20.00	20.00	0.00	0.00	0.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (rd.70.02 + 74.02)	69.02	1596.00	0.00	336.00	607.00	325.00	328.00	1180.00	1200.00	1210.00
Locuinte, servicii si dezvoltare publica (rd.70.02.03 + 70.02.05 + 70.02.06 + 70.02.07 + 70.02.50)	70.02	1464.00	0.00	324.00	547.00	295.00	298.00	1180.00	1200.00	1210.00
Alimentare cu apa si amenajari hidrotehnice (rd.70.02.05.01 + 70.02.05.02)	70.02.05	292.00	0.00	2.00	190.00	65.00	35.00	300.00	300.00	300.00
Alimentare cu apa	70.02.05.01	292.00	0.00	2.00	190.00	65.00	35.00	300.00	300.00	300.00
Iluminat public si electrificari rurale	70.02.06	874.00	0.00	224.00	290.00	165.00	195.00	880.00	900.00	910.00
Alimentare cu gaze naturale in localitati	70.02.07	8.00	0.00	3.00	2.00	0.00	3.00	0.00	0.00	0.00

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ORDONATOR PRINCIPAL DE CREDITE,
DRAGUSIN ION

A	B	1	2	3	4	5	6	7	8	9
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	290.00	0.00	95.00	65.00	65.00	65.00	0.00	0.00	0.00
Protectia mediului (rd.74.02.03 + 74.02.05 + 74.02.06)	74.02	132.00	0.00	12.00	60.00	30.00	30.00	0.00	0.00	0.00
Din total capitol: Reducerea si controlul poluarii	74.02.03	20.00	0.00	0.00	10.00	5.00	5.00	0.00	0.00	0.00
Canalizarea si tratarea apelor reziduale	74.02.06	112.00	0.00	12.00	50.00	25.00	25.00	0.00	0.00	0.00
Partea a V-a ACTIUNI ECONOMICE (rd.80.02 + 81.02 + 83.02 + 84.02 + 87.02)	79.02	2235.00	0.00	249.00	811.00	736.00	439.00	3083.00	3020.00	2945.00
Actiuni generale economice, comerciale si de munca (rd.80.02.01)	80.02	130.00	0.00	24.00	76.00	10.00	20.00	0.00	0.00	0.00
Din total capitol: Actiuni generale economice si comerciale (rd.80.02.01.06 la 80.02.01.30)	80.02.01	130.00	0.00	24.00	76.00	10.00	20.00	0.00	0.00	0.00
Prevenire si combatere inundatii si gheturi	80.02.01.06	130.00	0.00	24.00	76.00	10.00	20.00	0.00	0.00	0.00
Transporturi (rd.84.02.03 + 84.02.06 + 84.02.50)	84.02	2105.00	0.00	225.00	735.00	726.00	419.00	3083.00	3020.00	2945.00
Din total capitol: Transport rutier (rd.84.02.03.01 la 84.02.03.03)	84.02.03	2105.00	0.00	225.00	735.00	726.00	419.00	3083.00	3020.00	2945.00
Drumuri si poduri	84.02.03.01	2105.00	0.00	225.00	735.00	726.00	419.00	3083.00	3020.00	2945.00
CHELTUIELILE SECTIUNII DE DEZVOLTARE (rd.50.02 + 59.02 + 63.02 + 69.02 + 79.02)	49.02	2748.00	0.00	245.00	1200.00	930.00	373.00	3000.00	3000.00	3000.00
Partea I-a SERVICII PUBLICE GENERALE (rd.51.02 + 54.02 + 55.02 + 56.02)	50.02	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
Autoritati publice si actiuni externe (rd.51.02.01)	51.02	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
Din total capitol: Autoritati executive si legislative (rd.51.02.01.03)	51.02.01	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
Autoritati executive	51.02.01.03	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (rd.65.02 + 66.02 + 67.02 + 68.02)	63.02	675.00	0.00	100.00	355.00	220.00	0.00	600.00	600.00	600.00
Invatamant (rd.65.02.03 + 65.02.04 + 65.02.05 + 65.02.07 + 65.02.11 + 65.02.50)	65.02	70.00	0.00	0.00	50.00	20.00	0.00	0.00	0.00	0.00
Din total capitol: Invatamant prescolar si primar (rd.65.02.03.01 + 65.02.03.02)	65.02.03	70.00	0.00	0.00	50.00	20.00	0.00	0.00	0.00	0.00
Invatamant primar	65.02.03.02	70.00	0.00	0.00	50.00	20.00	0.00	0.00	0.00	0.00
Cultura, recreere si religie (rd.67.02.03 + 67.02.05 + 67.02.06 + 67.02.50)	67.02	605.00	0.00	100.00	305.00	200.00	0.00	600.00	600.00	600.00
Servicii recreative si sportive (rd.67.02.05.01 la 67.02.05.03)	67.02.05	300.00	0.00	100.00	100.00	200.00	0.00	300.00	300.00	300.00



A	B	1	2	3	4	5	6	7	8	9
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	300.00	0.00	0.00	100.00	200.00	0.00	300.00	300.00	300.00
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	305.00	0.00	100.00	205.00	0.00	0.00	300.00	300.00	300.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (rd.70.02 + 74.02)	69.02	1460.00	0.00	0.00	550.00	575.00	335.00	1050.00	1050.00	1050.00
Locuinte, servicii si dezvoltare publica (rd.70.02.03 + 70.02.05 + 70.02.06 + 70.02.07 + 70.02.50)	70.02	1195.00	0.00	0.00	430.00	495.00	270.00	1050.00	1050.00	1050.00
Din total capitol: Locuinte (rd.70.02.03.01 + 70.02.03.30)	70.02.03	25.00	0.00	0.00	10.00	15.00	0.00	0.00	0.00	0.00
Dezvoltarea sistemului de locuinte	70.02.03.01	25.00	0.00	0.00	10.00	15.00	0.00	0.00	0.00	0.00
Alimentare cu apa si amenajari hidrotehnice (rd.70.02.05.01 + 70.02.05.02)	70.02.05	570.00	0.00	0.00	200.00	270.00	100.00	500.00	500.00	500.00
Alimentare cu apa	70.02.05.01	570.00	0.00	0.00	200.00	270.00	100.00	500.00	500.00	500.00
Iluminat public si electrificari rurale	70.02.06	550.00	0.00	0.00	200.00	200.00	150.00	550.00	550.00	550.00
Alimentare cu gaze naturale in localitati	70.02.07	50.00	0.00	0.00	20.00	10.00	20.00	0.00	0.00	0.00
Protectia mediului (rd.74.02.03 + 74.02.05 + 74.02.06)	74.02	265.00	0.00	0.00	120.00	80.00	65.00	0.00	0.00	0.00
Canalizarea si tratarea apelor reziduale	74.02.06	265.00	0.00	0.00	120.00	80.00	65.00	0.00	0.00	0.00
Partea a V-a ACTIUNI ECONOMICE (rd.80.02 + 81.02 + 83.02 + 84.02 + 87.02)	79.02	598.00	0.00	145.00	280.00	135.00	38.00	1350.00	1350.00	1350.00
Transporturi (rd.84.02.03 + 84.02.06 + 84.02.50)	84.02	598.00	0.00	145.00	280.00	135.00	38.00	1350.00	1350.00	1350.00
Din total capitol: Transport rutier (rd.84.02.03.01 la 84.02.03.03)	84.02.03	598.00	0.00	145.00	280.00	135.00	38.00	1350.00	1350.00	1350.00
Drumuri si poduri	84.02.03.01	598.00	0.00	145.00	280.00	135.00	38.00	1350.00	1350.00	1350.00

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ORDONATOR PRINCIPAL DE CREDITE,
DRAGUSIN ION